

BUDGET PLANNING EXERCISE

Budget Line: _____

Annual Budget per 1/31/02 cost center: \$ _____

Potential Budget Reduction Summary

	<u>1% Level</u>	<u>2% Level</u>
Instructional Compensation	_____	_____
Non-Instructional Compensation	_____	_____
Non-Compensation	_____	_____
Total	<u>_____</u>	<u>_____</u>

Description of Potential Reductions, Impact on Operations, and Implementation Issues

A. @ 1% level:

B. @ 2% level:

Submitted by: _____

Date: _____

